

APPENDIX B -- Order No. 2005-338
Docket No. 2000-366-A
27-Jun-05

Chem-Nuclear Systems LLC
Allowable Costs
Fiscal year Ending June 30, 2005

<u>Description</u>	<u>Allowable Cost</u>
Fixed Costs	
Labor and Fringe	\$ 2,854,670
Non-labor Costs	\$ 1,193,327
Depreciation	\$ 110,000
Insurance	\$ 962,120
Equipment Leases and Support	\$ 238,475
Corporate Allocation (Management Fee/G&A)	\$ 923,790
Intangible Asset Amortization (Operating Rights)*	\$ 625,000
Employee Retent Retention Compensation*	\$ 91,641
Legal Support*	\$ 250,000
Total Fixed Costs	\$ 7,249,023
Irregular Costs	
Trench Construction	\$ 60,000
Free-flowing Sand Backfill	\$ 100,000
Large components	\$ 70,000
Total Irregular Costs	\$ 230,000
Variable Costs	
<u>Variable Labor and Non-Labor Rates</u>	
Vault Purchase and Inspection (per vault)	\$ 74
ABC Waste Disposal (per shipment)	\$ 1,377
Slit Trench Operations (per slit trench offload)	\$ 6,168
Customer Assistance (per shipment)	\$ 233
Trench Records (per container)	\$ 38
<u>Variable Material Costs (Vault Costs)</u>	
Class A Waste (per cubic foot)	\$ 31.23
Class B Waste (per cubic foot)	\$ 31.41
Class C Waste (per cubic foot)	\$ 31.33
Slit Trench Waste (per cubic foot)	\$ 115.93

* Not subject to statutory operating margin